

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code : 16 008 0300005

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	44,112,182.82	44,112,182.82	100 %	27,177,295.66	62 %	24,902,640.32	56 %	92 %
Professional Regulation Commission	44,112,182.82	44,112,182.82	100 %	27,177,295.66	62 %	24,902,640.32	56 %	92 %
Regional Office - V	44,112,182.82	44,112,182.82	100 %	27,177,295.66	62 %	24,902,640.32	56 %	92 %
Accounts Payable	165,768.78	165,768.78	100 %	165,768.78	100 %	165,768.78	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	165,768.78	165,768.78	100 %	165,768.78	100 %	165,768.78	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	38,375,000.00	38,375,000.00	100 %	23,678,182.76	62 %	21,465,527.42	56 %	91 %
PS	22,575,000.00	22,575,000.00	100 %	17,249,702.66	76 %	16,841,898.28	75 %	98 %
MOOE	15,800,000.00	15,800,000.00	100 %	6,428,480.10	41 %	4,623,629.14	29 %	72 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,571,414.04	5,571,414.04	100 %	3,333,344.12	60 %	3,271,344.12	59 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,571,414.04	5,571,414.04	100 %	3,333,344.12	60 %	3,271,344.12	59 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

JONABELLE KYM C. ALACAR

Budget Officer III

Date: 2021-12-15 09:59:57

Certified Correct:

GERALDINE M. IBO

Accountant III

Date: 2021-12-15 09:59:57

Recommending Approval:

JHANNELYN A. GRATIL

OIC, Finance and Administrative Division

Date: 2021-12-15 11:14:33

Approved By:

SHARON B. LO

Director

Date: 2021-12-15 13:05:26